

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

5445

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM MPH

1	Name of the College/Institute: SHREE SANTKRUPA COLLEGE OF PHARMACY, GHOGAON,SATARA Code: PH6394 Stream: MPH Year: 2019-20 Location: At post. Ghogaon, Tal Karad Satara 415111		
2	Information related to Fee For AY 2018-19	Approved	86000
	Information related to Fee For AY 2017-18	Approved	84000
2	Information related to Fee For AY 2016-17	Approved	75600
	Information related to Fee For AY 2015-16	Approved	67410
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 87174 Rs.	
	C) Year of recognition by respective council/Government :		
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2942955	54499
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	6770	125
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2949725	54625
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	467467	8657
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3417192	63281
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (68344) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3417192	63281
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	341719	6328
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	216000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	254477	4713
4.5	Total of (4.2.2.2 to 4.4)	4229388	78322
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	54	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	45	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	54	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	78322	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	783	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	79105	
4.10	Development fee (10% of 4.9.2)	7911	
4.10.1	Total fee (4.9.2 + 4.10)	87016	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 19% - Add = 158	158	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 15% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8069)) or Limited 15% of Tuition Fee(4.9.2- (11866)) whichever is less.	8069
4.10.4	Total Fee (4.9.2 + 4.10.3)	87174
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

240264

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM PH

1	Name of the College/Institute: SHREE SANTKRUPA COLLEGE OF PHARMACY, GHOGAON,SATARA Code: PH6394 Stream: PH Year: 2019-20 Location: At post. Ghogaon, Tal Karad Satara 415111		
2	Information related to Fee For AY 2018-19	Approved	74000
	Information related to Fee For AY 2017-18	Approved	66000
2	Information related to Fee For AY 2016-17	Approved	60000
	Information related to Fee For AY 2015-16	Approved	71500
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 101678 Rs.	
	C) Year of recognition by respective council/Government :		
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15895373	60210
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	16600	63
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15911973	60273
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	4273392	16187
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20185365	76460
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (403707) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20185365	76460
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	2018537	7646
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	960000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	427612	1620
4.5	Total of (4.2.2.2 to 4.4)	23591514	89362
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	264	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	264	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	89362	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2904	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	92266	
4.10	Development fee (10% of 4.9.2)	9227	
4.10.1	Total fee (4.9.2 + 4.10)	101493	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 19% - Add = 185	185	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 15% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9412)) or Limited 15% of Tuition Fee(4.9.2- (13840)) whichever is less.	9412
4.10.4	Total Fee (4.9.2 + 4.10.3)	101678
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH6394, MPH6394 - SHREE SANTKRUPA COLLEGE OF PHARMACY, GHOGAON,SATARA
Address	At post. Ghogaon, Tal Karad Satara 415111

Online fee approval proposal for academic year 2019-20**INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2019-20 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	94866	0	0	0	94866	23717	71150	23516	201	0	0	0	0
2	Books	25	248343	0	78201	0	326544	71861	254683	66586	5275	0	0	0	0
3	FURNITURE	15	876227	0	0	0	876227	131434	744793	123988	7446	0	0	0	0
4	MACHINERY	15	2991246	2848	79499	0	3073593	455077	2618516	213522	241555	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2019-20 (Information of the Trust)**

Name of the Trust/Society	Shree Santkrupa Shikshan Sanstha
Address (With Pin Code)	At/Post-Ghogaon (Shivajinagar), Tal-Karad, Dist-Satara
District - Taluka	Satara-Karad
Telephone No. with STD Code	02164257445
Fax No. with STD Code	02164257404
E-mail ID	admin@shreesantkrupa.com
Website	www.shreesantkrupa.com
Registration No. and date of Trust	MAH/7475/Satara & F-4746(Satara) --27/06/1996
Year of Establishment of the trust	1996
PAN No - TAN No	AADTS7003G--PNES23873D

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR.SHASHIKANT KRISHNAJI PATIL	PRESIDENT	BUSINESSMEN & SOCIAL WORK
2	MRS.USHA ASHOK JOHARI	VICE PRESIDENT	DOCTOR & SOCIAL WORK
3	MR. PRASUN ASHOK JOHARI	SECRETARY	BUSINESSMEN & SOCIAL WORK
4	MR.NIKHIL SHASHIKANT PATIL	TREASURER	BUSINESSMEN & SOCIAL WORK
5	DR.ASHOK NAVRATANMAL JOHARI	TRUSTEE	DOCTOR & SOCIAL WORK
6	MR.SAGAR SURESH PATIL	TRUSTEE	BUSINESSMEN & SOCIAL WORK
7	MRS.SHEETAL SHASHIKANT PATIL	TRUSTEE	BUSINESSMEN & SOCIAL WORK
8	MRS.KOMAL JUGRAJ SOLANKI	TRUSTEE	SOCIAL WORK
9	MRS.PRAJAKTA PRASUN JOHARI	MEMBER	SOCIAL WORK

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHREE SANTKRUPA COLLEGE OF PHARMACY (B.PHARM & M.PHARMACY) GHOGAON	AT-SHIVAJI NAGAR GHOGAON TAL-KARAD DIST-SATARA	PH6394	2004	BACHELOR OF PHARMACY & MASTER OF PHARMACY
2	SHREE SANTKRUPA SHIKSHAN SANSTHA'S COLLEGE OF PHARMACY (D.PHRM) GHOGAON	AT-SHIVAJI NAGAR GHOGAON TAL-KARAD DIST-SATARA	DPH6126	2006	DIPLOMA IN PHARMACY
3	SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY GHOGAON	AT-SHIVAJI NAGAR GHOGAON TAL-KARAD DIST-SATARA	PL6466	2009	DIPLOMA IN ENGINEERING
4	SHREE SANTKRUPA INSTITUTE OF EDUCATION (B.ED & M.ED) GHOGAON	AT-SHIVAJI NAGAR GHOGAON TAL-KARAD DIST-SATARA	B.ED 4029	2008	BACHELOR OF EDUCATION & MASTER OF EDUCATION
5	SHREE SANTKRUPA INTERNATIONAL JUNIOR COLLEGE	A/P-GHOGAON (SHIVAJINAGAR) TAL-KARAD DIST-SATARA.PIN-415111	0	2016	JUNIOR COLLEGE
6	SHREE SANTKRUPA INTERNATIONAL SCHOOL	A/P-GHOGAON (SHIVAJINAGAR) TAL-KARAD DIST-SATARA.PIN-415111	0	2014	PRIMERY SCHOOL
7	SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY GHOGAON	AT-SHIVAJI NAGAR GHOGAON TAL-KARAD DIST-SATARA	EN6466	2017	DEGREE IN ENGINEERING

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	PH	PHARMACY	4	60	60	60	60	60
2	MPH	QUALITY ASSURANCE	2	12	12	18	18	18
3	MPH	PHARMACEUTICS	2	15	15	18	18	18

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	58696	82655	55	0
	Total	58696	82655	55	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		20000	0	20000
	Cost(Amt. in Rs.)		151297901	212760387	364058288
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		18000	0	18000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0.00	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	QUALITY ASSURANCE	2	12	0	12	12	0	12	18	0	18	18	0	18	18	0	18
2	MPH	PHARMACEUTICS	2	15	0	15	15	0	6	18	0	0	18	0	0	18	0	0
3	PH	PHARMACY	4	60	6	60	60	6	66	60	12	65	60	12	73	60	12	0
Total				87	6	87	87	6	84	96	12	83	96	12	91	96	12	18

Institute Information

Address	At post. Ghogaon, Tal Karad Satara 415111
PIN Code	415111
Year of Establishment	2004
District - Taluka	Satara-Karad
Telephone No. (With STD code)	02164-257374
Fax No. (With STD code)	02164-257404
E-Mail ID	principalsntk@rediffmail.com
Web Site	www.sscop.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Other than all mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	19 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	15
Name of the Director / Principal of the Institution	Dr.Vijayanand R Aralelimath
Person duly authorised in terms of section 2 (I) of the Act	Dr.Vijayanand R Aralelimath Designation: PRINCIPAL Mobile No: 9890003215
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	87

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASTHRA	20227700187	UNDALE
2	BANK OF MAHARASTHRA	60096020201	UNDALE
3	CENTRAL BANK OF INDIA	2107988256	KARAD
4	CENTRAL BANK OF INDIA	3176824765	KARAD

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2004				
Name of the University/Board/Affiliated Body to which this course is affiliated	Shivaji University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status					
Total No. of laboratories in the Department	16				
Total cost of Equipment in the Department (Rs. in Lakhs)	4010000 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	4511000 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	2500000 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	980				
	No. of Books available	7935				
	No. of Journals subscribed In current year	12				
B) Carpet Area in Use for Library (in Sq. Mtr.)	209.1					
c) Facilities in Department - Library	1.	Internet Facilities				
	2.	Computer Facilities				
	3.	E-Journals & News Paper & Periodical				
	4.	Reading Room				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	1	0	0	1	1
b) Assistant Professors / HOD	3	2	0	0	2	1

c) Lecturers	14	14	0	0	14
Form B4					
Student - Teacher Ratio	Total Number of Teachers		Sanctioned Intake :294		Student on Roll : 309
a) With approved staff	5		Student - Teacher Ratio = 59:1		Student - Teacher Ratio = 62:1
b) With (approved adhoc + contract) staff	17		Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 18:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Vacant Posts
		Regular	Adhoc	Contract	Total Filled in Posts
a) Technical	5	4	0	0	4
b) Non- Technical	7	6	0	0	6
c) Class- IV	26	21	0	0	21
	Total	31	0	0	31
Ratio of Non - Teaching - Teaching Staff		1.82:1			

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / Rental by college/ Institute:	O
	b) if owned built-up area in 6500 Sq.Mtr.	College / Institute Others Total
		Capital investment (Amount Rs. in Lakhs) 17022000 0 17022000
		Recurring annual expenditure (Amount Rs. in Lakhs) 0 0 0
17	b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute Other Total
		Annual Expenditure (Amount Rs. in Lakhs) 0 0 0
17	Mention relation of the landlord with the College / Institute if Any	OWNER

Projected Addition		College / Institute / Hostel		
Particulars	2019-20 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	750000	650000	450000	
d. Laboratory equipments	100000	800000	800000	
e. Books	600000	500000	600000	
f. Furniture & dead stock	100000	200000	100000	
g. Vehicals	0	0	0	
h. Others	1200000	1000000	900000	
Total	2750000	3150000	2850000	

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2017-18		
1 st Year	60	3960000
2 nd Year	66	3960000
3 rd Year	65	5019365
4 th Year	73	5402803
5 th Year		0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2017-18		
1 st Year	13	1092000
2 nd Year	6	453600
Fees collected (2017-18) per student for UG/PG course	UG Course - 69478 PG Course - 81347	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	66000	19887768
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr.Vijayanand R Aralelimath
Regular incharge	Regular
Pay Scale	37400-67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KOLEKAR SANTOSH RAGHUNATH	Regular	04/11/2004	04/11/2004	PH	Administrator	9300-34800	4800
2	KADAM ADHIK RAMCHANDRA	Regular	08/04/2004	13/04/2004	PH	Administrator	5200-20200	2400
3	SHEWALE PRASHANT DADASAHEB	Regular	13/04/2004	13/04/2004	PH	Administrator	5200-20200	2400
4	PATIL SANJAY BHAGWANRAO	Regular	15/04/2004	15/04/2004	PH	Administrator	5200-20200	2400
5	MARATHE SANGITA BABURAO	Regular	17/02/2005	17/02/2005	PH	Administrator	5200-20200	2400
6	PATIL MANISHA PRATAPRAO	Regular	02/12/2005	02/12/2005	PH	Administrator	5200-20200	2400
7	SUTAR PRASAD TUKARAM	Regular	09/11/2014	10/11/2014	PH	Administrator	5200-20200	2400
8	SHEWALE SURESH GOVIND	Regular	01/06/2004	01/06/2004	PH,MPH	Administrator	5200-20200	2400
9	KUMBHAR AMOL SHIVAJI	Regular	14/08/2010	14/8/2010	PH	Administrator	5200-20200	2400
10	SHEWALE UDDHAV VISHWASRAO	Regular	01/07/2006	01/07/2006	PH	Administrator	4440-7440	1300

11	MANE ABASO HINDURAO	Regular	01/04/2006	01/04/2006	PH	Administrator	4440-7440	1300
12	SATHE TANAJI NIVRUTTI	Regular	14/06/2004	15/06/2004	PH	Administrator	4440-7440	1300
13	SHEWALE ANNASAHEB MAHADEV	Regular	25/09/2006	25/09/2006	PH	Administrator	4440-7440	1300
14	MALI MANGESH SAMBHAJI	Regular	15/06/2004	15/06/2004	PH	Administrator	4440-7440	1300
15	HINUKALE SANJAY SAMPAT	Regular	13/04/2004	13/04/2004	MPH	Administrator	4440-7440	1300
16	JADHAV RAJENDRA SHRIRANG	Regular	08/4/2004	08/04/2004	PH	Administrator	4440-7440	1300
17	KULKARNI YOGIRAJ VISHANU	Regular	08/04/2004	08/04/2004	PH	Administrator	4440-7440	1300
18	KADAM ANIL RUPCHAND	Regular	08/04/2004	08/04/2004	PH	Administrator	4440-7440	1300
19	SALUNKHE PRASHANT ANANDA	Regular	25/09/2006	25/09/2006	PH	Administrator	4440-7440	1300
20	BHAVAKE ADHIK SHANKAR	Regular	25/09/2006	25/09/2006	PH	Administrator	4440-7440	1300
21	CHAVARE RAMESH ANANDA	Regular	25/09/2006	25/09/2006	PH	Administrator	4440-7440	1300
22	NAIKAWADI POPAT TANAJI	Regular	14/02/2004	14/02/2004	PH	Administrator	4440-7440	2000
23	BHAVAKE BALASO SHANKAR	Regular	06/04/2006	06/04/2006	MPH	Administrator	4440-7440	1300
24	PATIL GANESH RAJARAM	Regular	09/01/2006	09/01/2006	PH	Administrator	4440-7440	1300
25	SHEWALE MARUTI RAMCHANDRA	Regular	01/09/2006	01/09/2005	MPH	Administrator	4440-7440	1300
26	PAWAR JAYDIP BALASO	Regular	19/10/2010	19/10/2010	MPH	Administrator	4440-7440	1300
27	HAJARE SHRIPATI ANNAPPA	Regular	15/06/2009	15/06/2009	MPH	Administrator	4440-7440	1300
28	GAIKWAD DAJIRAM JAGANNATH	Regular	01/02/2006	01/02/2006	PH	Administrator	4440-7440	1300
29	NANGARE JAGANNATH BABURAO	Regular	11/02/2006	11/02/2006	PH	Administrator	4440-7440	1300
30	MANE SACHIN KHASHABA	Regular	04/06/2007	04/06/2007	PH	Administrator	4440-7440	1300
31	SHINDE PRAKASH SHIVAJI	Regular	01/08/2010	01/08/2010	PH	Administrator	5200-20200	2400
32	SALUNKHE DATTATRY MOHAN	Regular	01/04/2012	01/04/2012	MPH	Administrator	4440-7440	1300
33	KADAM BHARATI TANAJI	Regular	01/08/2016	01/08/2016	PH	Administrator	5200-20200	2400
34	SAGAR JOTIRAM MORE	Regular	01/09/2012	01/09/2012	PH	Administrator		
35	LADE PRAVINKUMAR DINKAR	Regular	15/06/2005	15/05/2005	MPH	Teaching	15600-39100	8000
36	PATRAKAR RAMLING GANGADHAR	Regular	25/09/2006	27/09/2006	PH	Teaching	15600-39100	8000
37	SHEETE AMOL SOMANATH	Regular	01/07/2008	01/07/2008	MPH	Teaching	15600-39100	7000
38	SURYAWANSHI GAYATRI BABURAO	Regular	01/09/2010	01/09/2010	PH	Teaching	15600-39100	6000
39	JAGTAP RAJESH SHANAKR	Regular	06/07/2010	09/07/2010	PH	Teaching	15600-39100	6000
40	DOJJAD RAJENDRA CHANDRASHEKHAR	Regular	01/11/2010	01/11/2010	PH	Teaching	37400-67000	15000
41	JANUGADE BHAGYESH UTTAMRAO	Regular	01/07/2008	01/07/2008	PH	Teaching	15600-39100	7000
42	MULLA JAMEEL AHMED S	Regular	01/08/2015	01/08/2015	MPH	Teaching	37400-67000	9000
43	PAWAR SHUBHANGI VIJAYKUMAR	Regular	15/06/2015	17/06/2016	PH	Teaching	15600-39100	6000
44	URADE MUKUND NAMDEO	Regular	28/08/2006	28/08/2006	PH	Teaching	15600-39100	8000
45	SHIRKE SUPRIYA HANAMANT	Regular	15/06/2016	15/06/2016	PH	Teaching	15600-39100	6000
46	THORAT MAMATA SHIVAJI	Regular	15/06/2016	15/06/2016	PH	Teaching	15600-39100	6000
47	DIXIT AMOL ANIL	Regular	15/06/2016	15/06/2016	PH	Teaching	15600-39100	6000
48	KHARADE SUDHA MADHUKAR	Regular	15/06/2016	15/06/2016	PH	Teaching	15600-39100	6000
49	HOL KISHORI CHETAN	Regular	02/01/2017	02/01/2017	PH	Teaching	15600-39100	6000
50	PATIL SACHINKUMAR VASANTRAO	Regular	01-08-2017	01-08-2017	PH	Teaching	37400-67000	9000
51	JANUGADE APARNA BHAGYESH	Regular	13/06/2017	13/06/2017	PH	Teaching	15600-39100	9000
52	SUSHILKUMAR MOHAN SARVAGOD	Regular	10/06/2016	10/06/2018	PH	Teaching	15600-39100	
53	KANSE YOGITA PRAVIN	Regular	01/12/2017	01/12/2017	PH	Teaching	15600-39100	
54	MADANE MONIKA ANANDRAO	Regular	02/01/2017	02/01/2017	PH	Teaching	15600-39100	
55	GAWADE PRIYANKA SHIVALAL	Regular	02/01/2017	02/01/2017	PH	Teaching	15600-39100	9000
56	PATIL AMOL ADHIRAO	Regular	17/07/2017	17/07/2017	PH	Teaching	15600-39100	
57	KADAM ATUL MANSING	Regular	16/06/2017	16/06/2017	PH	Teaching	15600-39100	
58	SIDWADKAR PRERNA HEMANTH	Regular	01/12/2017	01/12/2017	MPH	Teaching	15600-39100	
59	ARALELIMATH VIJAYANAND REVANASIDDHAYA	Regular	09-02-2018	09-02-2018	PH	Teaching	37400-67000	10000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Ratio

1 Regular approved staff

52:1

2 Regular + Contract + Adhoc

15:1

(d) Ratio of Non-Teaching - Teaching Staff -

Ratio

As per Council Norms

Inclusive of administrative, ministerial,
Technical & other unskilled & semi skilled staff

1.82.1

1.82.1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		291	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		209.10	
a)	No. of Titles	980	
b)	No. of Books	7935	
c)	No. of National Journals	6	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	1	
Total Cost of			
f)	a) Books	2305193	Lakhs
	b) Subscription for Journal	216585	Lakhs
g)	Cost of Furniture	900000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	2mpbs
j)	No. of Computer available in the Library	PIII	1
		PIV	1
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	PHOTOCOPYING PRINTING, NEWS PAPER, E-JOURNALS	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		60	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		02	
5	Number of Applications Software's available		05	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		05	
7	Number of Scanners available		02	
8	Total cost of the printers and scanners		15659	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BSNL	
14	Specify Bandwidth available		4mbps	
15	Specify compression ratio		00	
16	Cost of Hardware in Computer Center	Rs. Lakhs	70000	
17	Cost of Software in Computer Center	Rs. Lakhs	200000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1500000	
19	Annual fee of the Internet Services in	Rs. Lakhs	69322	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	5200-20200
	5. Non - Teaching Staff	Y	1	4440-7440
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2017-18			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	OFFICE SUPERINTENDENT	1	1
2	CLERK	2	2
3	ACCOUNTANT	1	1
4	STORE KEEPER	1	1
5	PRINCIPAL	1	1
6	HOD	5	3
7	ASST.LIB.	1	1
8	LAB ATTEBDNT	21	21
9	LAB TECHINICIAN	4	4
10	ASSIT.PROFESSOR	13	13
Total		50	48
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	PH6394, MPH6394 - SHREE SANTKRUPA COLLEGE OF PHARMACY, GHOGAON,SATARA
Address	At post. Ghogaon, Tal Karad Satara 415111

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	PROSPECTUS FEE	41700	38100	3600	0	0	0	0
2	BONAFIDE / LC/ TC FEES	19120	18345	775	0	0	0	0
3	TUTION FEE	24172242	22199010	1973232	0	0	0	0
4	DEVELOPMENT FEES	1430639	1358078	72561	0	0	0	0
5	GYMKHANA FEES	77700	74100	3600	0	0	0	0
6	BREAKAGE & FINE	20120	20120	0	0	0	0	0
7	ALUMINI FEE	28000	28000	0	0	0	0	0
8	SALARY RECOVERY	6000	0	6000	0	0	0	0
Total Income		25795521	23735753	2059768	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	GYMKHANA FEE	77700	Total 74100 Deductible 0	Total 3600 Deductible 0	0	0	0	0
2	BONAFIDE CERTIFICATE FEES	19120	Total 18345 Deductible 0	Total 775 Deductible 0	0	0	0	0
3	ADMISSION / APPLICATION FORM FEES	41700	Total 38100 Deductible 0	Total 3600 Deductible 0	0	0	0	0
4	BREAKAGE FEES	20120	Total 20120 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	1430639	Total 1358078 Deductible 0	Total 72561 Deductible 0	0	0	0	0
6	TUTION FEES	24172242	Total 22199010 Deductible 0	Total 1973232 Deductible 0	0	0	0	0
7	ALUMNI FEES	28000	Total 28000 Deductible 0	Total 0 Deductible 0	0	0	0	0
8	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	6000	Total 0 Deductible 0	Total 6000 Deductible 0	0	0	0	0
Total Income		25795521	23735753	2059768	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	PCI AFFILATIN FEE	100000	100000	0	0	0	0	0
2	ADVERTISEMENT EXPENSES	129543	129543	0	0	0	0	0
3	AFFILIATION FEES	72000	24000	48000	0	0	0	0
4	AICTE FEES	250024	150024	100000	0	0	0	0

5	ADMISSION AUTHORITY FEES	55057	32019	23038	0	0	0	0
6	CHEMICAL & LAB EXPENSES	101172	98433	2739	0	0	0	0
7	FUNCTION & FESTIVAL EXPENSES	89711	89711	0	0	0	0	0
8	ADMINISTRATIVE EXPENSES	77424	76924	500	0	0	0	0
9	POSTAGE EXPENSES	1075	1075	0	0	0	0	0
10	PRINTING & STATIONARY EXPENSES	84422	84422	0	0	0	0	0
11	REMUNERATION EXPENSES	23370	16600	6770	0	0	0	0
12	REPAIRS & MAINTANANCE EXPENSES	116878	116878	0	0	0	0	0
13	NEWS PAPER EXPENSES	9103	9103	0	0	0	0	0
14	PF CONTRIBUTION SANSTHA	1094212	1094212	0	0	0	0	0
15	STAFF WELFARE EXPENSES	39958	39958	0	0	0	0	0
16	CONSULTANT FEE EXPENSES	13970	13970	0	0	0	0	0
17	STUDENT WELFARE EXPENSES	46443	46303	140	0	0	0	0
18	TEA & LUNCH EXPENSES	31643	31643	0	0	0	0	0
19	TELEPHONE & INTERNET EXPENSES	69322	69322	0	0	0	0	0
20	FRA EXPENSES	17529	17529	0	0	0	0	0
21	XEROX EXPENSES	2821	2821	0	0	0	0	0
22	E JOURNALS FEE EXPENSES	13570	13570	0	0	0	0	0
23	ELECTRICAL EXPENSES	322410	322410	0	0	0	0	0
24	TRAVELLING EXPENSES	91049	91049	0	0	0	0	0
25	TUITION FEE REFUNDED	194132	166448	27684	0	0	0	0
26	BUILDING USAGES CHARGES	792000	792000	0	0	0	0	0
27	UNIVERSITY FEE	2750	2750	0	0	0	0	0
28	NBA REGISTRATION FEES	115009	115009	0	0	0	0	0
29	TEACHING SALARY	10592893	8637246	1955647	0	0	0	0
30	NON TEACHING SALARY	7151223	6163915	987308	0	0	0	0
31	BANK CHARGES	9859	7865	1994	0	0	0	0
32	AUDIT FEE 2017-18	11800	5900	5900	0	0	0	0
33	DEPRECIATION	1880185	1622713	257472	0	0	0	0
Total Expenses		23602557	20185365	3417192	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	10592893	Total 8637246 Paid 8637246 Provision for Unpaid 0 Claimed 8637246	Total 1955647 Paid 1955647 Provision for Unpaid 0 Claimed 1955647	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	1094212	Total 1094212 Paid 1094212 Provision for Unpaid 0 Claimed 1094212	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	7151223	Total 6163915 Paid 6163915 Provision for Unpaid 0 Claimed 6163915	Total 987308 Paid 987308 Provision for Unpaid 0 Claimed 987308	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	23370	Total 16600 Claimed 16600	Total 6770 Claimed 6770	0	0	0	0
Affiliation / Inspection	Affiliation Fee	148000	Total 100000 Claimed 100000	Total 48000 Claimed 48000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	250024	Total 150024 Claimed 150024	Total 100000 Claimed 100000	0	0	0	0
Affiliation / Inspection	Course Fees	24000	Total 24000 Claimed 24000	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	116878	Total 116878 Claimed 116878	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	11800	Total	Total	0	0	0	0

			5900 Claimed 5900	5900 Claimed 5900				
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	17529	Total 17529 Claimed 17529	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	55057	Total 32019 Claimed 32019	Total 23038 Claimed 23038	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	129543	Total 129543 Claimed 129543	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	89711	Total 89711 Claimed 89711	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	46443	Total 46303 Claimed 46303	Total 140 Claimed 140	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	9859	Total 7865 Claimed 7865	Total 1994 Claimed 1994	0	0	0	0
Professional Charges	Consultancy Fees - Others	13970	Total 13970 Claimed 13970	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	39958	Total 39958 Claimed 39958	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	91049	Total 91049 Claimed 91049	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	69322	Total 69322 Claimed 69322	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	1075	Total 1075 Claimed 1075	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	84422	Total 84422 Claimed 84422	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	322410	Total 322410 Claimed 322410	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	101172	Total 98433 Claimed 98433	Total 2739 Claimed 2739	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1224882	Total 1196698 Claimed 1196698	Total 28184 Claimed 28184	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1880185	Total 1622713 Claimed 1622713	Total 257472 Claimed 257472	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	13570	Total 13570 Claimed 13570	Total 0 Claimed 0	0	0	0	0
Total Expenses		23602557	20185365	3417192	0	0	0	0
Total Claimed Expenses			20185365	3417192				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PH: 0
MPH: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** SHREE SANTKRUPA COLLEGE OF PHARMACY, GHOGAON, SATARA**Code:** PH6394**Location:** At post. Ghogaon, Tal Karad Satara 415111

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	MULLA JAMEEL AHMED S	NA	01/08/2015	NA	MPH	Applicable and Submitted	60226862755 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	1176732	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	PATIL SACHINKUMAR VASANTRAO	HOD	01-08-2017	NA	PH	Applicable and Submitted	20227726297 bank of maharashtra	Nationalized / Private / Scheduled	1135020	Bank Transfer
3	Teaching	Regular	Approved	Yes	LADE PRAVINKUMAR DINKAR	HOD	15/05/2005	NA	MPH	Applicable and Submitted	20227726300 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	791554	Bank Transfer
4	Teaching	Regular	Approved	Yes	PATRAKAR RAMLING GANGADHAR	HOD	27/09/2006	NA	PH	Applicable and Not Submitted	20227729844 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	775288	Bank Transfer
5	Teaching	Regular	Approved	Yes	URADE MUKUND NAMDEO	NA	28/08/2006	NA	PH	Applicable and Submitted	20227729527 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	775198	Bank Transfer
6	Teaching	Regular	Approved	Yes	JANUGADE BHAGYESH UTTAMRAO	NA	01/07/2008	NA	PH	Applicable and Submitted	20227736602 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	681997	Bank Transfer
7	Teaching	Regular	Approved	Yes	SURYAWANSHI GAYATRI BABURAO	NA	01/09/2010	NA	PH	Applicable and Submitted	60053674095 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	621672	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	KADAM ATUL MANSING	NA	16/06/2017	NA	PH	Applicable and Submitted	60285441067 bank of Maharashtra	Nationalized / Private / Scheduled	549328	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	KHARADE SUDHA MADHUKAR	NA	15/06/2016	NA	PH	Applicable and Submitted	60252752728 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	536088	Bank Transfer
10	Teaching	Regular	Approved	Yes	PAWAR SHUBHANGI VIJAYKUMAR	NA	17/06/2016	25/05/2018	PH	Applicable and Submitted	25039663731 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	516649	Bank Transfer
11	Teaching	Regular	Not Approved	Yes	THORAT MAMATA SHIVAJI	NA	15/06/2016	24/04/2018	PH	Applicable and Submitted	60169132766 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	454036	Bank Transfer
12	Teaching	Regular	Approved	Yes	ARALELIMATH VIJAYANAND REVANASIDDHAYA	PRINCIPAL	09-02-2018	NA	PH	Applicable and Submitted	60287955489 bank of Maharashtra	Nationalized / Private / Scheduled	437052	Bank Transfer
13	Teaching	Regular	Not Approved	Yes	HOL KISHORI CHETAN	NA	02/01/2017	NA	PH	Applicable and Submitted	60271423791 bank of maharashtra	Nationalized / Private / Scheduled	424916	Bank Transfer
14	Teaching	Regular	Not Approved	Yes	JANUGADE APARNA BHAGYESH	NA	13/06/2017	NA	PH	Applicable and Submitted	20227736602 bank of Maharashtra	Nationalized / Private / Scheduled	397313	Bank Transfer
15	Teaching	Regular	Not	Yes	SUSHILKUMAR	NA	10/06/2018	26/05/2018	PH	Applicable	60051328321	Nationalized	388530	Bank

			Approved		MOHAN SARVAGOD					and Submitted	bank of Maharashtra	/ Private / Scheduled		Transfer
16	Teaching	Regular	Not Approved	Yes	PATIL AMOL ADHIRAO	NA	17/07/2017	03/03/2018	PH	Applicable and Submitted	60290597866 bank of Maharashtra	Nationalized / Private / Scheduled	325627	Bank Transfer
17	Teaching	Regular	Approved	Yes	DOJJAD RAJENDRA CHANDRASHEKHAR	PRINCIPAL	01/11/2010	10/05/2017	PH	Applicable and Submitted	68002212328 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	234090	Bank Transfer
18	Teaching	Regular	Approved	Yes	JAGTAP RAJESH SHANAKR	NA	09/07/2010	10/05/2017	PH	Applicable and Submitted	60047703434 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	107078	Bank Transfer
19	Teaching	Regular	Approved	Yes	SHETE AMOL SOMANATH	NA	01/07/2008	NA	MPH	Applicable and Submitted	20227736704 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	83075	Bank Transfer
20	Teaching	Regular	Not Approved	Yes	SIDWADKAR PRERNA HEMANTH	NA	01/12/2017	NA	MPH	Applicable and Submitted	60301481447 bank of Maharashtra	Nationalized / Private / Scheduled	46500	Bank Transfer
21	Teaching	Regular	Not Approved	Yes	KANSE YOGITA PRAVIN	NA	01/12/2017	01/05/2018	PH	Applicable and Submitted	25040659595 bank of Maharashtra	Nationalized / Private / Scheduled	46500	Bank Transfer
22	Teaching	Regular	Not Approved	Yes	SHIRKE SUPRIYA HANAMANT	NA	15/06/2016	15/05/2018	PH	Applicable and Submitted	60252747446 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	34450	Bank Transfer
23	Teaching	Regular	Not Approved	Yes	DIXIT AMOL ANIL	NA	15/06/2016	15/05/2017	PH	Applicable and Submitted	60252752853 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	33700	Bank Transfer
24	Teaching	Regular	Not Approved	Yes	MADANE MONIKA ANANDRAO	NA	02/01/2017	NA	PH	Applicable and Submitted		Nationalized / Private / Scheduled	15500	Bank Transfer
25	Teaching	Regular	Not Approved	Yes	GAWADE PRIYANKA SHIVALAL	NA	02/01/2017	01/05/2017	PH	Applicable and Submitted		Nationalized / Private / Scheduled	5000	Bank Transfer
26	Administration	Regular	Not Approved	Yes	KOLEKAR SANTOSH RAGHUNATH	OFFICE SUPERINTENDENT	04/11/2004	NA	PH	Applicable and Submitted	20227739705 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	500990	Bank Transfer
27	Administration	Regular	Not Approved	Yes	MARATHE SANGITA BABURAO	LAB TECHINICIAN	17/02/2005	NA	PH	Applicable and Submitted	20227741318 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	311624	Bank Transfer
28	Administration	Regular	Not Approved	Yes	KADAM ADHIK RAMCHANDRA	CLERK	13/04/2004	NA	PH	Applicable and Submitted	20227741056 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	311451	Bank Transfer
29	Administration	Regular	Not Approved	Yes	SHEWALE PRASHANT DADASAHEB	CLERK	13/04/2004	NA	PH	Applicable and Submitted	20227726399 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	311451	Bank Transfer
30	Administration	Regular	Not Approved	Yes	PATIL SANJAY BHAGWANRAO	STORE KEEPER	15/04/2004	NA	PH	Applicable and Submitted	20227741067 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	311451	Bank Transfer
31	Administration	Regular	Not Approved	Yes	PATIL MANISHA PRATAPRAO	ASST.LIB.	02/12/2005	NA	PH	Applicable and Submitted	20227728002 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	311451	Bank Transfer
32	Administration	Regular	Not Approved	Yes	SHEWALE SURESH GOVIND	LAB TECHINICIAN	01/06/2004	NA	PH,MPH	Applicable and Submitted	20227741103 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	307172	Bank Transfer
33	Administration	Regular	Not Approved	Yes	SHINDE PRAKASH SHIVAJI	ACCOUNTANT	01/08/2010	NA	PH	Applicable and Submitted	60098567897 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	283024	Bank Transfer
34	Administration	Regular	Not Approved	No	NAIKAWADI POPAT TANAJI	LAB ATTEBDNT	14/02/2004	NA	PH	Not Applicable	60104446359 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	235049	Bank Transfer
35	Administration	Regular	Not Approved	Yes	KUMBHAR AMOL SHIVAJI	LAB TECHINICIAN	14/8/2010	NA	PH	Applicable and Submitted	60055192928 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	217689	Bank Transfer
36	Administration	Regular	Not Approved	Yes	SUTAR PRASAD TUKARAM	LAB TECHINICIAN	10/11/2014	NA	PH	Applicable and Submitted	60134895741 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	193303	Bank Transfer
37	Administration	Regular	Not Approved	Yes	MANE ABASO HINDURAO	LAB ATTEBDNT	01/04/2006	NA	PH	Applicable and Submitted	20227741216 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186207	Bank Transfer
38	Administration	Regular	Not Approved	Yes	JADHAV RAJENDRA SHRIRANG	LAB ATTEBDNT	08/04/2004	NA	PH	Applicable and Submitted	20227741169 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186207	Bank Transfer
39	Administration	Regular	Not Approved	Yes	KULKARNI YOGIRAJ VISHANU	LAB ATTEBDNT	08/04/2004	NA	PH	Applicable and Submitted	20227741147 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186207	Bank Transfer
40	Administration	Regular	Not Approved	Yes	KADAM ANIL RUPCHAND	LAB ATTEBDNT	08/04/2004	NA	PH	Applicable and Submitted	20227737345 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186207	Bank Transfer
41	Administration	Regular	Not Approved	Yes	CHAVARE RAMESH ANANDA	LAB ATTEBDNT	25/09/2006	NA	PH	Applicable and Submitted	20227706973 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186207	Bank Transfer
42	Administration	Regular	Not Approved	Yes	PATIL GANESH RAJARAM	LAB ATTEBDNT	09/01/2006	NA	PH	Applicable and Submitted	20227741125 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186207	Bank Transfer
43	Administration	Regular	Not Approved	Yes	SATHE TANAJI NIVRUTTI	LAB ATTEBDNT	15/06/2004	NA	PH	Applicable and Submitted	20227741646 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186198	Bank Transfer
44	Administration	Regular	Not Approved	Yes	HINUKALE SANJAY SAMPAT	LAB ATTEBDNT	13/04/2004	NA	MPH	Not Applicable	20227741158 BANK OF	Nationalized / Private /	186198	Bank Transfer

45	Administration	Regular	Not Approved	Yes	SHEWALE MARUTI RAMCHANDRA	LAB ATTEBDNT	01/09/2005	NA	MPH	Applicable and Submitted	20227741181 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	185296	Bank Transfer	
46	Administration	Regular	Not Approved	Yes	HAJARE SHRIPATI ANNAPPA	LAB ATTEBDNT	15/06/2009	NA	MPH	Applicable and Submitted	60096736814 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	185296	Bank Transfer	
47	Administration	Regular	Not Approved	No	SALUNKHE PRASHANT ANANDA	LAB ATTEBDNT	25/09/2006	NA	PH	Applicable and Submitted	20227741192 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	185207	Bank Transfer	
48	Administration	Regular	Not Approved	Yes	NANGARE JAGANNATH BABURAO	LAB ATTEBDNT	11/02/2006	NA	PH	Applicable and Submitted	20227740711 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	182998	Bank Transfer	
49	Administration	Regular	Not Approved	Yes	KADAM BHARATI TANAJI	LAB TECHINICIAN	01/08/2016	31/10/2017	PH	Applicable and Submitted	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	175646	Bank Transfer	
50	Administration	Regular	Not Approved	Yes	SHEWALE UDDHAV VISHWASRAO	LAB ATTEBDNT	01/07/2006	NA	PH	Applicable and Submitted	60039468740 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	164885	Bank Transfer	
51	Administration	Regular	Not Approved	Yes	SHEWALE ANNASAHAB MAHADEV	LAB ATTEBDNT	25/09/2006	NA	PH	Applicable and Submitted	20227742049 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	164885	Bank Transfer	
52	Administration	Regular	Not Approved	Yes	BHAVAKE ADHIK SHANKAR	LAB ATTEBDNT	25/09/2006	NA	PH	Applicable and Submitted	20227741249 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	164885	Bank Transfer	
53	Administration	Regular	Not Approved	Yes	MANE SACHIN KHASHABA	LAB ATTEBDNT	04/06/2007	NA	PH	Not Applicable	60096735991 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	164885	Bank Transfer	
54	Administration	Regular	Not Approved	Yes	GAIKWAD DAJIRAM JAGANNATH	LAB ATTEBDNT	01/02/2006	NA	PH	Applicable and Submitted	20227721798 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	155471	Bank Transfer	
55	Administration	Regular	Not Approved	Yes	BHAVAKE BALASO SHANKAR	LAB ATTEBDNT	06/04/2006	NA	MPH	Applicable and Submitted	60128619848 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	150008	Bank Transfer	
56	Administration	Regular	Not Approved	Yes	PAWAR JAYDIP BALASO	LAB ATTEBDNT	19/10/2010	NA	MPH	Applicable and Submitted	60057110986 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	150008	Bank Transfer	
57	Administration	Regular	Not Approved	Yes	SALUNKHE DATTATRY MOHAN	LAB ATTEBDNT	01/04/2012	NA	MPH	Applicable and Not Submitted	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	146049	Bank Transfer	
58	Administration	Regular	Not Approved	Yes	MALI MANGESH SAMBHAI	LAB ATTEBDNT	15/06/2004	NA	PH	Applicable and Submitted	20227741170 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	120643	Bank Transfer	
59	Administration	Regular	Not Approved	Yes	SAGAR JOTIRAM MORE	ASST.LIB.	01/09/2012	31/10/2017	PH	Applicable and Submitted		Nationalized / Private / Scheduled	70768	Bank Transfer	
Total Teaching Faculty					25	Total Non Teaching Faculty					34				
Total Approved Faculty					10	Total Non Approved Faculty (Including Proposal Sent for Approval)					49				
Total Annual Salary - Teaching											10592893 (60%)				
Total Annual Salary - Administration											7151223 (40%)				
Total Annual Salary											17744116				
Total Basic Pay											7481246				
Total Grade Pay											1986399				
Total HRA Pay											727881				
Total DA Pay											7417107				
Total TA Pay											131483				
Total IT Pay											403143				
Total Institute PT/PF Pay											827664				
Total PT/PF/other statutory deduction Pay											116925				

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	PH6394 - SHREE SANTKRUPA COLLEGE OF PHARMACY, GHOGAON,SATARA
Address	At post. Ghogaon, Tal Karad Satara 415111

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	PROSPECTUS FEE	41700	38100	3600	0	0	0	0
2	BONAFIDE / LC/ TC FEES	19120	18345	775	0	0	0	0
3	TUTION FEE	24172242	22199010	1973232	0	0	0	0
4	DEVELOPMENT FEES	1430639	1358078	72561	0	0	0	0
5	GYMKHANA FEES	77700	74100	3600	0	0	0	0
6	BREAKAGE & FINE	20120	20120	0	0	0	0	0
7	ALUMINI FEE	28000	28000	0	0	0	0	0
8	SALARY RECOVERY	6000	0	6000	0	0	0	0
Total Income		25795521	23735753	2059768	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	GYMKHANA FEE	77700	Total 74100 Deductible 0	Total 3600 Deductible 0	0	0	0	0
2	BONAFIDE CERTIFICATE FEES	19120	Total 18345 Deductible 0	Total 775 Deductible 0	0	0	0	0
3	ADMISSION / APPLICATION FORM FEES	41700	Total 38100 Deductible 0	Total 3600 Deductible 0	0	0	0	0
4	BREAKAGE FEES	20120	Total 20120 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	1430639	Total 1358078 Deductible 0	Total 72561 Deductible 0	0	0	0	0
6	TUTION FEES	24172242	Total 22199010 Deductible 0	Total 1973232 Deductible 0	0	0	0	0
7	ALUMNI FEES	28000	Total 28000 Deductible 0	Total 0 Deductible 0	0	0	0	0
8	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	6000	Total 0 Deductible 0	Total 6000 Deductible 0	0	0	0	0
Total Income		25795521	23735753	2059768	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	PCI AFFILATIN FEE	100000	100000	0	0	0	0	0
2	ADVERTISEMENT EXPENSES	129543	129543	0	0	0	0	0
3	AFFILIATION FEES	72000	24000	48000	0	0	0	0
4	AICTE FEES	250024	150024	100000	0	0	0	0
5	ADMISSION AUTHORITY FEES	55057	32019	23038	0	0	0	0
6	CHEMICAL & LAB EXPENSES	101172	98433	2739	0	0	0	0
7	FUNCTION & FESTIVAL EXPENSES	89711	89711	0	0	0	0	0
8	ADMINISTRATIVE EXPENSES	77424	76924	500	0	0	0	0
9	POSTAGE EXPENSES	1075	1075	0	0	0	0	0
10	PRINTING & STATIONARY EXPENSES	84422	84422	0	0	0	0	0
11	REMUNERATION EXPENSES	23370	16600	6770	0	0	0	0
12	REPAIRS & MAINTANANCE EXPENSES	116878	116878	0	0	0	0	0
13	NEWS PAPER EXPENSES	9103	9103	0	0	0	0	0
14	PF CONTRIBUTION SANSTHA	1094212	1094212	0	0	0	0	0
15	STAFF WELFARE EXPENSES	39958	39958	0	0	0	0	0
16	CONSULTANT FEE EXPENSES	13970	13970	0	0	0	0	0
17	STUDENT WELFARE EXPENSES	46443	46303	140	0	0	0	0
18	TEA &LUNCH EXPENSES	31643	31643	0	0	0	0	0
19	TELEPHONE & INTERNET EXPENSES	69322	69322	0	0	0	0	0
20	FRA EXPENSES	17529	17529	0	0	0	0	0
21	XEROX EXPENSES	2821	2821	0	0	0	0	0
22	E JOURNALS FEE EXPENSES	13570	13570	0	0	0	0	0
23	ELECTRICAL EXPENSES	322410	322410	0	0	0	0	0
24	TRAVELLING EXPENSES	91049	91049	0	0	0	0	0
25	TUITION FEE REFUNDED	194132	166448	27684	0	0	0	0
26	BUILDING USAGES CHARGES	792000	792000	0	0	0	0	0
27	UNIVERSITY FEE	2750	2750	0	0	0	0	0
28	NBA REGISTRATION FEES	115009	115009	0	0	0	0	0
29	TEACHING SALARY	10592893	8637246	1955647	0	0	0	0
30	NON TEACHING SALARY	7151223	6163915	987308	0	0	0	0
31	BANK CHARGES	9859	7865	1994	0	0	0	0
32	AUDIT FEE 2017-18	11800	5900	5900	0	0	0	0
33	DEPRECIATION	1880185	1622713	257472	0	0	0	0
Total Expenses		23602557	20185365	3417192	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	10592893	Total 8637246 Paid 8637246 Provision for Unpaid 0 Claimed 8637246	Total 1955647 Paid 1955647 Provision for Unpaid 0 Claimed 1955647	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	1094212	Total 1094212 Paid 1094212 Provision for Unpaid 0 Claimed 1094212	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	7151223	Total 6163915 Paid 6163915	Total 987308 Paid 987308	0	0	0	0

			Provision for Unpaid 0 Claimed 6163915	Provision for Unpaid 0 Claimed 987308				
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	23370	Total 16600 Claimed 16600	Total 6770 Claimed 6770	0	0	0	0
Affiliation / Inspection	Affiliation Fee	148000	Total 100000 Claimed 100000	Total 48000 Claimed 48000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	250024	Total 150024 Claimed 150024	Total 100000 Claimed 100000	0	0	0	0
Affiliation / Inspection	Course Fees	24000	Total 24000 Claimed 24000	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	116878	Total 116878 Claimed 116878	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	11800	Total 5900 Claimed 5900	Total 5900 Claimed 5900	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	17529	Total 17529 Claimed 17529	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	55057	Total 32019 Claimed 32019	Total 23038 Claimed 23038	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	129543	Total 129543 Claimed 129543	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	89711	Total 89711 Claimed 89711	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	46443	Total 46303 Claimed 46303	Total 140 Claimed 140	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	9859	Total 7865 Claimed 7865	Total 1994 Claimed 1994	0	0	0	0
Professional Charges	Consultancy Fees - Others	13970	Total 13970 Claimed 13970	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	39958	Total 39958 Claimed 39958	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	91049	Total 91049 Claimed 91049	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	69322	Total 69322 Claimed 69322	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	1075	Total 1075 Claimed 1075	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	84422	Total 84422 Claimed 84422	Total 0 Claimed 0	0	0	0	0

Establishment Expenses	Electricity	322410	Total 322410 Claimed 322410	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	101172	Total 98433 Claimed 98433	Total 2739 Claimed 2739	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1224882	Total 1196698 Claimed 1196698	Total 28184 Claimed 28184	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1880185	Total 1622713 Claimed 1622713	Total 257472 Claimed 257472	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	13570	Total 13570 Claimed 13570	Total 0 Claimed 0	0	0	0	0
Total Expenses		23602557	20185365	3417192	0	0	0	0
Total Claimed Expenses			20185365	3417192				
Allowability of Hospital Expenses								
Hospital Year of Establishment					0			
Financial Details (Rs)								
Total Hospital Income					0			
Total Hospital Expenses					0			
Hospital Deficit = Total expenses - Total income					0			
Total Deficit					0			
Claimed Deficit					PH: 0 MPH: 0			
<u>FOR OFFICE USE ONLY</u>								
Received the fee approval proposal for academic year 2019-20								
Proposal for Academic Year 2019-20								
Accepted								
or								
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No. _____								
Date: / /			Verified by (Name of the Clerk & its Signature)					
Signature of Section Officer FEES REGULATING AUTHORITY - 2019-20								

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: SHREE SANTKRUPA COLLEGE OF PHARMACY, GHOGAON, SATARA

Code: PH6394

Location: At post. Ghogaon, Tal Karad Satara 415111

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	MULLA JAMEEL AHMED S	NA	01/08/2015	NA	MPH	Applicable and Submitted	60226862755 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	1176732	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	PATIL SACHINKUMAR VASANTRAO	HOD	01-08-2017	NA	PH	Applicable and Submitted	20227726297 bank of maharashtra	Nationalized / Private / Scheduled	1135020	Bank Transfer
3	Teaching	Regular	Approved	Yes	LADE PRAVINKUMAR DINKAR	HOD	15/05/2005	NA	MPH	Applicable and Submitted	20227726300 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	791554	Bank Transfer
4	Teaching	Regular	Approved	Yes	PATRAKAR RAMLING GANGADHAR	HOD	27/09/2006	NA	PH	Applicable and Not Submitted	20227729844 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	775288	Bank Transfer
5	Teaching	Regular	Approved	Yes	URADE MUKUND NAMDEO	NA	28/08/2006	NA	PH	Applicable and Submitted	20227729527 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	775198	Bank Transfer
6	Teaching	Regular	Approved	Yes	JANUGADE BHAGYESH UTTAMRAO	NA	01/07/2008	NA	PH	Applicable and Submitted	20227736602 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	681997	Bank Transfer
7	Teaching	Regular	Approved	Yes	SURYAWANSHI GAYATRI BABURAO	NA	01/09/2010	NA	PH	Applicable and Submitted	60053674095 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	621672	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	KADAM ATUL MANSING	NA	16/06/2017	NA	PH	Applicable and Submitted	60285441067 bank of Maharashtra	Nationalized / Private / Scheduled	549328	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	KHARADE SUDHA MADHUKAR	NA	15/06/2016	NA	PH	Applicable and Submitted	60252752728 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	536088	Bank Transfer
10	Teaching	Regular	Approved	Yes	PAWAR SHUBHANGI VIJAYKUMAR	NA	17/06/2016	25/05/2018	PH	Applicable and Submitted	25039663731 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	516649	Bank Transfer
11	Teaching	Regular	Not Approved	Yes	THORAT MAMATA SHIVAJI	NA	15/06/2016	24/04/2018	PH	Applicable and Submitted	60169132766 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	454036	Bank Transfer
12	Teaching	Regular	Approved	Yes	ARALELIMATH VIJAYANAND REVANASIDDHAYA	PRINCIPAL	09-02-2018	NA	PH	Applicable and Submitted	60287955489 bank of Maharashtra	Nationalized / Private / Scheduled	437052	Bank Transfer
13	Teaching	Regular	Not Approved	Yes	HOL KISHORI CHETAN	NA	02/01/2017	NA	PH	Applicable and Submitted	60271423791 bank of maharashtra	Nationalized / Private / Scheduled	424916	Bank Transfer
14	Teaching	Regular	Not Approved	Yes	JANUGADE APARNA BHAGYESH	NA	13/06/2017	NA	PH	Applicable and Submitted	20227736602 bank of Maharashtra	Nationalized / Private / Scheduled	397313	Bank Transfer
15	Teaching	Regular	Not Approved	Yes	SUSHILKUMAR MOHAN SARVAGOD	NA	10/06/2018	26/05/2018	PH	Applicable and Submitted	60051328321 bank of Maharashtra	Nationalized / Private / Scheduled	388530	Bank Transfer
16	Teaching	Regular	Not Approved	Yes	PATIL AMOL ADHIRAO	NA	17/07/2017	03/03/2018	PH	Applicable and Submitted	60290597866 bank of Maharashtra	Nationalized / Private / Scheduled	325627	Bank Transfer
17	Teaching	Regular	Approved	Yes	DOJJAD RAJENDRA CHANDRASHEKHAR	PRINCIPAL	01/11/2010	10/05/2017	PH	Applicable and Submitted	68002212328 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	234090	Bank Transfer
18	Teaching	Regular	Approved	Yes	JAGTAP RAJESH SHANAKR	NA	09/07/2010	10/05/2017	PH	Applicable and Submitted	60047703434 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	107078	Bank Transfer
19	Teaching	Regular	Approved	Yes	SHETE AMOL SOMANATH	NA	01/07/2008	NA	MPH	Applicable and Submitted	20227736704 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	83075	Bank Transfer
20	Teaching	Regular	Not Approved	Yes	SIDWADKAR PRERNA HEMANTH	NA	01/12/2017	NA	MPH	Applicable and Submitted	60301481447 bank of Maharashtra	Nationalized / Private / Scheduled	46500	Bank Transfer
21	Teaching	Regular	Not Approved	Yes	KANSE YOGITA PRAVIN	NA	01/12/2017	01/05/2018	PH	Applicable and Submitted	25040659595 bank of Maharashtra	Nationalized / Private / Scheduled	46500	Bank Transfer
22	Teaching	Regular	Not Approved	Yes	SHIRKE SUPRIYA HANAMANT	NA	15/06/2016	15/05/2018	PH	Applicable and Submitted	60252747446 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	34450	Bank Transfer
23	Teaching	Regular	Not Approved	Yes	DIXIT AMOL ANIL	NA	15/06/2016	15/05/2017	PH	Applicable and Submitted	60252752853 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	33700	Bank Transfer
24	Teaching	Regular	Not Approved	Yes	MADANE MONIKA ANANDRAO	NA	02/01/2017	NA	PH	Applicable and Submitted		Nationalized / Private / Scheduled	15500	Bank Transfer

25	Teaching	Regular	Not Approved	Yes	GAWADE PRIYANKA SHIVALAL	NA	02/01/2017	01/05/2017	PH	Applicable and Submitted		Nationalized / Private / Scheduled	5000	Bank Transfer	
26	Administration	Regular	Not Approved	Yes	KOLEKAR SANTOSH RAGHUNATH	OFFICE SUPERINTENDENT	04/11/2004	NA	PH	Applicable and Submitted	20227739705	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	500990	Bank Transfer
27	Administration	Regular	Not Approved	Yes	MARATHE SANGITA BABURAO	LAB TECHINICIAN	17/02/2005	NA	PH	Applicable and Submitted	20227741318	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	311624	Bank Transfer
28	Administration	Regular	Not Approved	Yes	KADAM ADHIK RAMCHANDRA	CLERK	13/04/2004	NA	PH	Applicable and Submitted	20227741056	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	311451	Bank Transfer
29	Administration	Regular	Not Approved	Yes	SHEWALE PRASHANT DADASAHEB	CLERK	13/04/2004	NA	PH	Applicable and Submitted	20227726399	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	311451	Bank Transfer
30	Administration	Regular	Not Approved	Yes	PATIL SANJAY BHAGWANRAO	STORE KEEPER	15/04/2004	NA	PH	Applicable and Submitted	20227741067	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	311451	Bank Transfer
31	Administration	Regular	Not Approved	Yes	PATIL MANISHA PRATAPRAO	ASST.LIB.	02/12/2005	NA	PH	Applicable and Submitted	20227728002	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	311451	Bank Transfer
32	Administration	Regular	Not Approved	Yes	SHEWALE SURESH GOVIND	LAB TECHINICIAN	01/06/2004	NA	PH,MPH	Applicable and Submitted	20227741103	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	307172	Bank Transfer
33	Administration	Regular	Not Approved	Yes	SHINDE PRAKASH SHIVAJI	ACCOUNTANT	01/08/2010	NA	PH	Applicable and Submitted	60098567897	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	283024	Bank Transfer
34	Administration	Regular	Not Approved	No	NAIKAWADI POPAT TANAJI	LAB ATTEBDNT	14/02/2004	NA	PH	Not Applicable	60104446359	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	235049	Bank Transfer
35	Administration	Regular	Not Approved	Yes	KUMBHAR AMOL SHIVAJI	LAB TECHINICIAN	14/8/2010	NA	PH	Applicable and Submitted	60055192928	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	217689	Bank Transfer
36	Administration	Regular	Not Approved	Yes	SUTAR PRASAD TUKARAM	LAB TECHINICIAN	10/11/2014	NA	PH	Applicable and Submitted	60134895741	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	193303	Bank Transfer
37	Administration	Regular	Not Approved	Yes	MANE ABASO HINDURAO	LAB ATTEBDNT	01/04/2006	NA	PH	Applicable and Submitted	20227741216	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186207	Bank Transfer
38	Administration	Regular	Not Approved	Yes	JADHAV RAJENDRA SHRIRANG	LAB ATTEBDNT	08/04/2004	NA	PH	Applicable and Submitted	20227741169	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186207	Bank Transfer
39	Administration	Regular	Not Approved	Yes	KULKARNI YOGIRAJ VISHANU	LAB ATTEBDNT	08/04/2004	NA	PH	Applicable and Submitted	20227741147	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186207	Bank Transfer
40	Administration	Regular	Not Approved	Yes	KADAM ANIL RUPCHAND	LAB ATTEBDNT	08/04/2004	NA	PH	Applicable and Submitted	20227737345	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186207	Bank Transfer
41	Administration	Regular	Not Approved	Yes	CHAVARE RAMESH ANANDA	LAB ATTEBDNT	25/09/2006	NA	PH	Applicable and Submitted	20227706973	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186207	Bank Transfer
42	Administration	Regular	Not Approved	Yes	PATIL GANESH RAJARAM	LAB ATTEBDNT	09/01/2006	NA	PH	Applicable and Submitted	20227741125	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186207	Bank Transfer
43	Administration	Regular	Not Approved	Yes	SATHE TANAJI NIVRUTTI	LAB ATTEBDNT	15/06/2004	NA	PH	Applicable and Submitted	20227741646	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186198	Bank Transfer
44	Administration	Regular	Not Approved	Yes	HINUKALE SANJAY SAMPAT	LAB ATTEBDNT	13/04/2004	NA	MPH	Not Applicable	20227741158	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	186198	Bank Transfer
45	Administration	Regular	Not Approved	Yes	SHEWALE MARUTI RAMCHANDRA	LAB ATTEBDNT	01/09/2005	NA	MPH	Applicable and Submitted	20227741181	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	185296	Bank Transfer
46	Administration	Regular	Not Approved	Yes	HAJARE SHRIPATI ANNAPPA	LAB ATTEBDNT	15/06/2009	NA	MPH	Applicable and Submitted	60096736814	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	185296	Bank Transfer
47	Administration	Regular	Not Approved	No	SALUNKHE PRASHANT ANANDA	LAB ATTEBDNT	25/09/2006	NA	PH	Applicable and Submitted	20227741192	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	185207	Bank Transfer
48	Administration	Regular	Not Approved	Yes	NANGARE JAGANNATH BABURAO	LAB ATTEBDNT	11/02/2006	NA	PH	Applicable and Submitted	20227740711	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	182998	Bank Transfer
49	Administration	Regular	Not Approved	Yes	KADAM BHARATI TANAJI	LAB TECHINICIAN	01/08/2016	31/10/2017	PH	Applicable and Submitted		BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	175646	Bank Transfer
50	Administration	Regular	Not Approved	Yes	SHEWALE UDDHAV VISHWASRAO	LAB ATTEBDNT	01/07/2006	NA	PH	Applicable and Submitted	60039468740	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	164885	Bank Transfer
51	Administration	Regular	Not Approved	Yes	SHEWALE ANNASAHEB MAHADEV	LAB ATTEBDNT	25/09/2006	NA	PH	Applicable and Submitted	20227742049	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	164885	Bank Transfer
52	Administration	Regular	Not Approved	Yes	BHAVAKE ADHIK SHANKAR	LAB ATTEBDNT	25/09/2006	NA	PH	Applicable and Submitted	20227741249	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	164885	Bank Transfer
53	Administration	Regular	Not Approved	Yes	MANE SACHIN KHASHABA	LAB ATTEBDNT	04/06/2007	NA	PH	Not Applicable	60096735991	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	164885	Bank Transfer
54	Administration	Regular	Not	Yes	GAIKWAD DAJIRAM	LAB ATTEBDNT	01/02/2006	NA	PH	Applicable	20227721798		Nationalized	155471	Bank

			Approved		JAGANNATH					and Submitted	BANK OF MAHARASTHRA	/ Private / Scheduled		Transfer	
55	Administration	Regular	Not Approved	Yes	BHAVAKE BALASO SHANKAR	LAB ATTEBDNT	06/04/2006	NA	MPH	Applicable and Submitted	60128619848 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	150008	Bank Transfer	
56	Administration	Regular	Not Approved	Yes	PAWAR JAYDIP BALASO	LAB ATTEBDNT	19/10/2010	NA	MPH	Applicable and Submitted	60057110986 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	150008	Bank Transfer	
57	Administration	Regular	Not Approved	Yes	SALUNKHE DATTATRY MOHAN	LAB ATTEBDNT	01/04/2012	NA	MPH	Applicable and Not Submitted	BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	146049	Bank Transfer	
58	Administration	Regular	Not Approved	Yes	MALI MANGESH SAMBHAJI	LAB ATTEBDNT	15/06/2004	NA	PH	Applicable and Submitted	20227741170 BANK OF MAHARASTHRA	Nationalized / Private / Scheduled	120643	Bank Transfer	
59	Administration	Regular	Not Approved	Yes	SAGAR JOTIRAM MORE	ASST.LIB.	01/09/2012	31/10/2017	PH	Applicable and Submitted		Nationalized / Private / Scheduled	70768	Bank Transfer	
Total Teaching Faculty					25	Total Non Teaching Faculty					34				
Total Approved Faculty					10	Total Non Approved Faculty (Including Proposal Sent for Approval)					49				
Total Annual Salary - Teaching											10592893 (60%)				
Total Annual Salary - Administration											7151223 (40%)				
Total Annual Salary											17744116				
Total Basic Pay											7481246				
Total Grade Pay											1986399				
Total HRA Pay											727881				
Total DA Pay											7417107				
Total TA Pay											131483				
Total IT Pay											403143				
Total Institute PT/PF Pay											827664				
Total PT/PF/other statutory deduction Pay											116925				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20